

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA 9

On this the 12th day of August 2024, the Commssioners' Court, with the following members being present

FY 2024

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5500-53330-LE	543.00
Safety Loss Control Program	0100-5500-53290-LE	178.00
Small Equip. Repair & Maint.	0100-5500-53440-LE	1,000.00
Dues & Conferences	0100-5500-54100-LE	77.00
Constable Sales	0100-5500-54810-LE	200.00
TOTAL TRANSFERRED FROM:		\$1,998.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5500-53100-LE	721.00
Fees & Services	0100-5500-54000-LE	1,000.00
Law Books & Publications	0100-5500-53120-LE	277.00
TOTAL TRANSFERRED TO:		\$1,998.00

EXPLANATION:

To cover budget needs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

Court Decision

APPROVED

8-12-24